

APPENDIX B

Price Schedule

Administrative Services Only (ASO) Fees

Monthly Medical Administrative Fees (Actives/Non-Medicare Retirees/Medicare Supplement Retirees) Per Employee (Contract):

Calendar Year (CY) 2008 \$32.24
CY 2009 \$33.37
CY 2010 \$34.74

The pharmacy rebate credit contained in Contractor's ASO fee shall be \$3.56 in CY 2008. This credit shall increase to \$3.67 in CY 2009 and to \$3.78 in CY 2010. Any and all additional Pharmacy rebates received by Contractor over these amounts will be remitted to the County on an annual basis.

Contractor Claims Guarantee

For CY 2008 only, based on mature (12/15) plan year, total claims cost (excluding claimant amounts in excess of \$250,000) for the POS/HMO program on a Per Employee Per Month (PEPM) basis will be calculated by the County and agreed to by Contractor. If that total claims cost exceeds \$788.34 PEPM, the Contractor shall refund 10% of the excess claims cost to a maximum refund of \$3.75 PEPM.